FSHP

Annual Work Plan Template

Required:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Program/Project (Expenses)** | **Expense Amount** | **Lead** | **Estimated Date of Completion** | **Funding Source(s)** |
|   | $  |   |   |   |
|   |   |   |   |   |
|   |   |   |   |   |
|   |   |   |   |   |
|   |   |   |   |   |
|   |   |   |   |   |
|   |   |   |   |   |
|   |   |   |   |   |
| **Total Expenses** | **$**  |  |  |  |

Optional:

|  |  |  |  |
| --- | --- | --- | --- |
| **Fundraising Strategies (Revenue)** | **Projected Revenue** | **Lead** | **Estimated Date Revenue Available** |
|   |  $  |   |   |
|   |   |   |   |
|   |   |   |   |
|   |   |   |   |
|   |   |   |   |
| Total Revenue | $  |  |  |
| Total Expense | $  |  |  |
| **Projected Annual Net** | **$**  |  |  |