FSHP

Annual Work Plan Template

Required:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Program/Project (Expenses)** | **Expense Amount** | **Lead** | **Estimated Date of Completion** | **Funding Source(s)** |
|  | $ |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **Total Expenses** | **$** |  |  |  |

Optional:

|  |  |  |  |
| --- | --- | --- | --- |
| **Fundraising Strategies (Revenue)** | **Projected Revenue** | **Lead** | **Estimated Date Revenue Available** |
|  | $ |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Total Revenue | $ |  |  |
| Total Expense | $ |  |  |
| **Projected Annual Net** | **$** |  |  |